

Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

2018 Actual 2019 Beginning 2019 Amended

Account Number	Account Title			
GENERAL FUND				
TAXES				
10-31-10000	CURRENT YEAR PROPERTY TAX	773,212.15	730,000.00	770,000.00
10-31-30000	SALES AND USE TAX	657,268.54	650,000.00	660,000.00
10-31-40000	RESTAURANT TAX	289,681.87	300,000.00	300,000.00
10-31-50000	TRANSIENT ROOM TAX	2,184,613.40	2,000,000.00	2,100,000.00
10-31-60000	ASSESSING & COLLECTIONS	331,265.27	330,000.00	330,000.00
	Total TAXES:	4,236,041.23	4,010,000.00	4,160,000.00
LICENSES AND PERMITS				
10-32-10000	BUSINESS LICENSES	3,296.17	3,000.00	6,000.00
10-32-20000	BLDG. INSPECTION FEES (CITIES)	12,930.00	14,000.00	14,000.00
10-32-21000	BUILDING PERMITS	158,773.63	160,000.00	300,000.00
10-32-22000	MARRIAGE LICENSES	830.00	1,000.00	1,000.00
10-32-26000	ALCOHOL & BEER LICENSES	3,237.50	3,000.00	3,000.00
	Total LICENSES AND PERMITS:	179,067.30	181,000.00	324,000.00
INTERGOVERNMENTAL REVENUE				
10-33-10000	EMERGENCY MANAGEMENT GRANTS	39,125.93	55,000.00	55,000.00
10-33-19000	SECURE RURAL SCHOOLS	514,404.15	553,000.00	584,673.00
10-33-30000	PMT IN LIEU OF TAXES	908,974.00	909,000.00	933,000.00
10-33-40300	NUTRITION (14)	218,534.93	225,000.00	225,000.00
10-33-42000	AMBULANCE GRANT	18,967.00	15,000.00	15,000.00
10-33-43000	CARE & SHARE	.00	10,400.00	10,400.00
10-33-57000	BURR TRAIL FUNDS	.00	.00	.00
10-33-58000	STATE LIQUOR FUND ALLOT	28,213.90	24,000.00	24,000.00
10-33-59000	STATE - PAYMENT IN LIEU	184,674.03	184,000.00	209,848.00
10-33-60000	STATE - MINERAL LEASE	212,092.96	170,000.00	170,000.00
10-33-63000	STATE OF UTAH - AIRPORT GRANT	75,937.44	408,005.00	408,005.00
10-33-64000	STATE OF UTAH - GRANTS	443,479.20	149,000.00	149,000.00
	Total INTERGOVERNMENTAL REVENUE:	2,644,403.54	2,702,405.00	2,783,926.00
CHARGES FOR SERVICES				
10-34-11000	CLERK FEES	4,759.57	5,000.00	5,000.00
10-34-12000	RECORDER'S FEES	50,817.12	55,000.00	75,000.00
10-34-13000	ZONING & SUBDIVISION FEES	1,100.00	500.00	3,100.00
10-34-14000	ATTORNEY FEES	30.00	500.00	500.00
10-34-16000	ASSESSORS FEES	150.00	500.00	500.00
10-34-16100	ASSESSOR'S FEES/MOTOR VEHICLE	13,910.10	12,000.00	12,000.00
10-34-17000	SURVEYING FEES	800.00	500.00	500.00
10-34-18000	WEED PROGRAM REVENUE	37,500.00	32,000.00	77,500.00
10-34-19000	ROAD CONT. & SERVICE	217,668.80	1,214,000.00	1,214,000.00
10-34-19500	PRAIRIE DOG PERMITS	10,412.50	.00	.00

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
10-34-20000	CWMA GRANT FUNDS	38,700.00	35,500.00	35,500.00
10-34-21000	SHERIFF'S FEES	215,935.46	220,000.00	220,000.00
10-34-21500	SEARCH & RESCUE FUNDING	8,076.63	10,000.00	10,000.00
10-34-25000	JAIL FEES	230,007.98	200,000.00	235,000.00
10-34-25100	JAIL FEES/OUT COUNT	2,015,851.39	1,925,000.00	2,075,000.00
10-34-25500	JAIL INK	144,873.71	100,000.00	215,000.00
10-34-30000	AMBULANCE FEES	499,490.76	470,000.00	470,000.00
10-34-35000	AGING REVENUE	390.00	500.00	500.00
10-34-36000	CARE AND SHARE DONATIONS	200.00	.00	.00
10-34-37000	TRAVEL COUNCIL REVENUE	1,001.30	1,000.00	1,000.00
10-34-43000	SP SERV - GARBAGE COLL	449,234.43	440,000.00	440,000.00
10-34-45000	AIRPORT PRODUCT SALES	152,832.85	160,000.00	165,000.00
10-34-45100	AIRPORT OFFICE RENTAL	18,575.00	24,600.00	24,600.00
10-34-46100	EXTENSION REVENUE - AG	6,061.62	.00	75.00
10-34-46200	EXTENSION REVENUE - 4-H	8,527.11	.00	7,400.00
10-34-46300	EXTENSION SERVICE REVENUE-FCS	.00	.00	25.00
10-34-46400	4-H HORSE COUNCIL FUNDS	.00	.00	.00
10-34-80000	MARATHON REVENUE	.00	.00	.00
10-34-90000	OTHER MISCELLANEOUS	44,368.81	2,500.00	76,500.00
10-34-91000	E911 TEL COLLECTIONS	54,995.59	40,000.00	52,000.00
Total CHARGES FOR SERVICES:		4,226,270.73	4,949,100.00	5,415,700.00
FINES AND FORFEITURES				
10-35-10000	COURT - BLDG CONTRACT	76,311.81	77,050.00	77,050.00
10-35-11000	COURT SURCHARGE DISTRIBUTION	34,755.48	30,000.00	35,000.00
10-35-11100	JUSTICE COURT FINES	201,150.88	180,000.00	180,000.00
10-35-15000	DISTRICT COURT FINES	22,876.18	3,000.00	15,000.00
10-35-16000	BAIL AND BOND	9,415.54	.00	.00
Total FINES AND FORFEITURES:		344,509.89	290,050.00	307,050.00
MISCELLANEOUS REVENUE				
10-36-11000	INTEREST INCOME	103,810.19	80,000.00	88,000.00
10-36-20000	RENTAL INCOME	1,050.00	500.00	500.00
10-36-30000	COUNTY FAIR REVENUES	.00	.00	.00
10-36-32000	JUNIOR LIVESTOCK SHOW REVENUE	76,019.92	1,000.00	71,000.00
10-36-40000	SALE/DISPOSAL - FIXED ASSETS	1,390,778.00	1,170,000.00	1,170,000.00
10-36-50000	TRIPLE C REVENUE	.00	.00	.00
10-36-95000	EXCHANGE	.00	.00	.00
Total MISCELLANEOUS REVENUE:		1,571,658.11	1,251,500.00	1,329,500.00
CONTRIBUTIONS AND TRANSFERS				
10-39-70000	SURPLUS - GENERAL FUND	.00	485,463.00	134,942.00
10-39-75000	TRANSFER FROM MBA	.00	.00	.00
10-39-80000	TRT TRANSFER	.00	.00	.00
10-39-85000	TRANSFER FROM FIRE SSD	300,000.00	100,000.00	100,000.00
10-39-92000	TRANSFER FROM CAP IMPR FUND	.00	.00	.00
10-39-95000	TRANSFER FROM RURAL HEALTH CA	300,000.00	330,490.00	330,490.00
Total CONTRIBUTIONS AND TRANSFERS:		600,000.00	915,953.00	565,432.00
COUNTY COMMISSION				
10-4111-110	SALARIES AND WAGES	88,992.71	102,632.00	102,632.00
10-4111-130	EMPLOYEE BENEFITS	88,550.10	88,842.00	88,842.00

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
10-4111-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	500.00	500.00
10-4111-220	ORDINANCES & PUBLICATIONS	356.58	500.00	500.00
10-4111-230	TRAVEL	28,883.96	26,250.00	26,250.00
10-4111-240	OFFICE SUPPLIES & EXPENSE	1,030.99	1,200.00	1,200.00
10-4111-280	TELEPHONE	1,932.02	4,000.00	4,000.00
10-4111-310	PROFESSIONAL & TECHNICAL SERV	.00	.00	.00
10-4111-610	MISCELLANEOUS SUPPLIES	.00	.00	.00
10-4111-740	EQUIPMENT	.00	.00	.00
Total COUNTY COMMISSION:		209,746.36	223,924.00	223,924.00
DISTRICT COURT				
10-4121-110	SALARIES AND WAGES	46,392.54	48,302.00	48,302.00
10-4121-130	EMPLOYEE BENEFITS	39,960.13	39,039.00	43,039.00
10-4121-240	OFFICE SUPPLIES & EXPENSE	1,358.49	2,301.00	2,301.00
10-4121-280	TELEPHONE	2,066.93	2,100.00	4,100.00
10-4121-610	MISCELLANEOUS SUPPLIES	3,802.49	2,000.00	3,000.00
10-4121-740	EQUIPMENT	.00	.00	.00
Total DISTRICT COURT:		93,580.58	93,742.00	100,742.00
JUDICIAL - JP				
10-4122-110	SALARIES AND WAGES	53,064.99	57,384.00	57,384.00
10-4122-130	EMPLOYEE BENEFITS	87,524.53	67,068.00	67,068.00
10-4122-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	200.00	200.00
10-4122-230	TRAVEL	600.71	2,500.00	2,500.00
10-4122-240	OFFICE SUPPLIES & EXPENSE	1,116.55	2,000.00	2,000.00
10-4122-280	TELEPHONE	1,148.89	950.00	950.00
10-4122-310	PROFESSIONAL & TECHNICAL SERV	.00	200.00	200.00
10-4122-610	MISCELLANEOUS SUPPLIES	.00	200.00	200.00
10-4122-740	EQUIPMENT	.00	2,000.00	2,000.00
Total JUDICIAL - JP:		143,455.67	132,502.00	132,502.00
JUDICIAL - PUBLIC DEFENDER				
10-4123-110	SALARIES AND WAGES	.00	.00	.00
10-4123-130	EMPLOYEE BENEFITS	.00	.00	.00
10-4123-310	PROFESSIONAL & TECHNICAL SERV	33,300.00	42,000.00	42,000.00
10-4123-450	INDIGENT CAPITAL DEFENSE FUND	3,343.00	3,325.00	3,325.00
10-4123-610	INDIGENT DEFENSE	6,000.00	.00	12,000.00
Total JUDICIAL - PUBLIC DEFENDER:		42,643.00	45,325.00	57,325.00
COUNTY CLERK - AUDITOR				
10-4142-110	SALARIES AND WAGES	99,308.28	104,865.00	104,865.00
10-4142-130	EMPLOYEE BENEFITS	89,999.67	85,153.00	85,153.00
10-4142-210	SUBSCRIPTIONS & MEMBERSHIPS	3,730.00	4,500.00	4,500.00
10-4142-220	ORDINANCES & PUBLICATIONS	3,484.00	500.00	500.00
10-4142-230	TRAVEL	5,628.99	3,000.00	3,000.00
10-4142-240	OFFICE SUPPLIES & EXPENSE	3,609.00	3,500.00	3,500.00
10-4142-280	TELEPHONE	1,651.51	2,000.00	2,000.00
10-4142-500	A & C EXPENSE	4,444.15	5,350.00	5,350.00
10-4142-610	MISCELLANEOUS SUPPLIES	.00	500.00	500.00
10-4142-740	EQUIPMENT	2,536.89	2,000.00	2,000.00

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
Total COUNTY CLERK - AUDITOR:		214,392.49	211,368.00	211,368.00
TREASURER				
10-4143-110	SALARIES AND WAGES	42,694.08	80,564.00	82,564.00
10-4143-120	SALARIES & WAGES - TEMPORARY	3,500.00	.00	.00
10-4143-130	EMPLOYEE BENEFITS	34,923.96	52,088.00	64,088.00
10-4143-210	SUBSCRIPTIONS & MEMBERSHIPS	1,020.00	1,500.00	1,500.00
10-4143-220	ORDINANCES & PUBLICATIONS	675.00	2,000.00	2,000.00
10-4143-230	TRAVEL	1,336.65	2,500.00	2,500.00
10-4143-240	OFFICE SUPPLIES & EXPENSE	3,632.12	2,500.00	2,500.00
10-4143-280	TELEPHONE	1,257.29	1,500.00	1,500.00
10-4143-500	A & C EXPENSE	22,220.74	26,750.00	26,750.00
10-4143-510	INSURANCE	1,150.00	1,200.00	1,200.00
10-4143-740	EQUIPMENT	2,975.00	1,500.00	1,500.00
Total TREASURER:		115,384.84	172,102.00	186,102.00
COUNTY RECORDER				
10-4144-110	SALARIES AND WAGES	101,769.19	105,809.00	105,809.00
10-4144-130	EMPLOYEE BENEFITS	91,026.82	84,532.00	84,532.00
10-4144-210	SUBSCRIPTIONS & MEMBERSHIPS	50.00	200.00	200.00
10-4144-220	ORDINANCES & PUBLICATIONS	.00	.00	.00
10-4144-230	TRAVEL	242.58	3,000.00	3,000.00
10-4144-240	OFFICE SUPPLIES & EXPENSE	5,643.63	6,500.00	6,500.00
10-4144-250	EQUIPMENT OPERATIONS & MAINT	2,259.52	4,500.00	4,500.00
10-4144-280	TELEPHONE	2,551.22	3,000.00	3,000.00
10-4144-500	A & C EXPENSE	22,220.74	26,750.00	26,750.00
10-4144-740	EQUIPMENT	879.00	4,500.00	4,500.00
Total COUNTY RECORDER:		226,642.70	238,791.00	238,791.00
COUNTY ATTORNEY				
10-4145-110	SALARIES AND WAGES	128,362.10	130,745.00	130,745.00
10-4145-120	SALARIES & WAGES - TEMPORARY	.00	.00	.00
10-4145-130	EMPLOYEE BENEFITS	82,555.00	90,859.00	90,859.00
10-4145-210	SUBSCRIPTIONS & MEMBERSHIPS	1,455.81	2,000.00	2,000.00
10-4145-220	PUBLICATIONS	655.52	500.00	500.00
10-4145-230	TRAVEL	4,515.52	4,000.00	4,000.00
10-4145-240	OFFICE SUPPLIES & EXPENSE	1,469.13	3,000.00	3,000.00
10-4145-280	TELEPHONE	1,930.56	2,200.00	2,200.00
10-4145-310	PROFESSIONAL & TECHNICAL SERV	13,800.00	19,000.00	19,000.00
10-4145-480	SPECIAL DEPT SUPPLIES	2,200.51	.00	.00
10-4145-740	EQUIPMENT	1,279.00	2,000.00	2,000.00
Total COUNTY ATTORNEY:		238,223.15	254,304.00	254,304.00
COUNTY ASSESSOR				
10-4146-110	SALARIES AND WAGES	136,741.38	140,363.00	140,363.00
10-4146-120	SALARIES & WAGES - TEMPORARY	.00	.00	.00
10-4146-130	EMPLOYEE BENEFITS	116,161.00	119,318.00	119,318.00
10-4146-210	SUBSCRIPTIONS & MEMBERSHIPS	1,010.00	1,000.00	1,000.00
10-4146-220	ORDINANCES & PUBLICATIONS	.00	.00	.00
10-4146-230	TRAVEL	7,873.57	8,000.00	8,000.00
10-4146-240	OFFICE SUPPLIES & EXPENSE	2,272.61	2,300.00	2,300.00
10-4146-280	TELEPHONE	1,976.44	2,000.00	2,000.00

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
10-4146-310	PROFESSIONAL & TECHNICAL SERV	250.00	1,000.00	1,000.00
10-4146-480	SPECIAL DEPT SUPPLIES	880.88	1,000.00	1,000.00
10-4146-500	A & C EXPENSE	41,032.33	48,150.00	48,150.00
10-4146-610	MOTOR VEHICLE EXPENSE	901.17	2,000.00	2,000.00
10-4146-740	EQUIPMENT	920.00	1,000.00	1,000.00
Total COUNTY ASSESSOR:		310,019.38	326,131.00	326,131.00
SURVEYOR				
10-4147-110	SALARIES AND WAGES	.00	800.00	800.00
10-4147-130	EMPLOYEE BENEFITS	.00	.00	.00
10-4147-220	ORDINANCES & PUBLICATIONS	.00	.00	.00
10-4147-230	TRAVEL	.00	300.00	300.00
10-4147-240	OFFICE SUPPLIES & EXPENSE	.00	100.00	100.00
10-4147-280	TELEPHONE	.00	100.00	100.00
10-4147-310	PROFESSIONAL & TECHNICAL SERV	.00	15,000.00	15,000.00
10-4147-610	MISCELLANEOUS SUPPLIES	.00	200.00	200.00
10-4147-620	MISCELLANEOUS SERVICES	.00	100.00	100.00
10-4147-740	EQUIPMENT	.00	400.00	400.00
Total SURVEYOR:		.00	17,000.00	17,000.00
ASSESSING AND COLLECTING				
10-4148-220	ORDINANCES & PUBLICATIONS	.00	.00	.00
10-4148-230	TRAVEL	.00	.00	.00
10-4148-240	OFFICE SUPPLIES & EXPENSE	.00	.00	.00
10-4148-250	EQUIPMENT OPERATIONS & MAINT	.00	.00	.00
10-4148-280	TELEPHONE	.00	.00	.00
10-4148-310	PROFESSIONAL & TECHNICAL SERV	.00	.00	.00
10-4148-610	MISCELLANEOUS SUPPLIES	.01-	.00	.00
10-4148-620	MISCELLANEOUS SERVICES	.00	.00	.00
10-4148-740	EQUIPMENT	.00	.00	.00
Total ASSESSING AND COLLECTING:		.01-	.00	.00
NONDEPARTMENTAL				
10-4150-210	SUBSCRIPTIONS & MEMBERSHIPS	36,140.55	56,260.00	56,260.00
10-4150-220	ORDINANCES & PUBLICATIONS	15,400.00	2,000.00	2,000.00
10-4150-240	OFFICE SUPPLIES & EXPENSE	5,865.93	5,000.00	5,000.00
10-4150-250	EQUIPMENT OPERATIONS & MAINT	2,729.34	5,000.00	5,000.00
10-4150-280	TELEPHONE	5,089.84	5,000.00	5,000.00
10-4150-310	PROFESSIONAL & TECHNICAL SERV	20,100.00	21,000.00	21,000.00
10-4150-320	PREDATOR CONTROL	24,670.00	10,000.00	10,000.00
10-4150-510	INSURANCE & BONDS	111,604.00	140,000.00	140,000.00
10-4150-610	MISCELLANEOUS SUPPLIES	3,828.37	2,500.00	2,500.00
10-4150-620	MISCELLANEOUS SERVICES	84,072.49	7,000.00	107,000.00
10-4150-630	PUBLIC LAND EXPENSE	150,418.00	56,000.00	56,000.00
10-4150-635	RESOURCE PLANNING ASSISTANCE	14,191.00	.00	.00
10-4150-640	PRAIRIE DOG PERMITS	31,290.17	.00	.00
10-4150-740	EQUIPMENT	86,449.00	90,000.00	90,000.00
10-4150-920	CONTRIBUTIONS	13,130.00	12,000.00	12,000.00
Total NONDEPARTMENTAL:		604,978.69	411,760.00	511,760.00
GROUNDS & BUILDING				
10-4161-110	SALARIES AND WAGES	79,187.86	72,000.00	72,000.00

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
10-4161-120	SALARIES & WAGES - TEMPORARY	.00	.00	.00
10-4161-130	EMPLOYEE BENEFITS	66,567.87	61,962.00	61,962.00
10-4161-250	EQUIPMENT OPERATIONS & MAINT	740.52	6,000.00	6,000.00
10-4161-260	BUILDING SUPPLIES & EXPENSE	8,996.53	8,500.00	8,500.00
10-4161-270	UTILITIES	36,796.00	42,000.00	42,000.00
10-4161-280	TELEPHONE	480.00	1,200.00	1,200.00
10-4161-310	PROFESSIONAL & TECHNICAL SERV	18,972.85	20,000.00	20,000.00
10-4161-480	SPECIAL DEPT SUPPLIES	.00	1,500.00	1,500.00
10-4161-620	MISCELLANEOUS SERVICES	1,479.91	2,500.00	2,500.00
10-4161-720	BUILDING ADDITIONS	3,680.44	22,000.00	22,000.00
10-4161-740	EQUIPMENT	7,208.49	10,000.00	10,000.00
Total GROUNDS & BUILDING:		224,110.47	247,662.00	247,662.00
ELECTION				
10-4170-110	SALARIES AND WAGES	25,218.00	21,200.00	21,200.00
10-4170-130	EMPLOYEE BENEFITS	15,921.00	17,231.00	17,231.00
10-4170-230	TRAVEL	134.12	500.00	500.00
10-4170-610	MISCELLANEOUS SUPPLIES	8,996.38	3,000.00	3,000.00
10-4170-620	MISCELLANEOUS SERVICES	15,140.62	4,000.00	4,000.00
10-4170-740	EQUIPMENT	1,885.66	.00	10,000.00
Total ELECTION:		67,295.78	45,931.00	55,931.00
PLANNING & ZONING				
10-4210-220	ORDINANCES & PUBLICATIONS	4,618.00	2,000.00	4,000.00
10-4210-230	TRAVEL	1,861.10	3,000.00	3,000.00
10-4210-240	OFFICE SUPPLIES & EXPENSE	35.96	300.00	300.00
10-4210-280	TELEPHONE	254.63	.00	.00
10-4210-310	PROFESSIONAL & TECHNICAL SERV	.00	.00	4,000.00
10-4210-610	MISCELLANEOUS SUPPLIES	.00	100.00	100.00
10-4210-620	MISCELLANEOUS SERVICES	.00	300.00	300.00
Total PLANNING & ZONING:		6,769.69	5,700.00	11,700.00
SHERIFF				
10-4211-110	SALARIES AND WAGES	424,656.93	475,000.00	475,000.00
10-4211-120	SALARIES & WAGES - TEMPORARY	16,154.56	18,000.00	18,000.00
10-4211-130	EMPLOYEE BENEFITS	425,130.01	408,000.00	408,000.00
10-4211-140	UNIFORMS	3,675.59	6,000.00	6,000.00
10-4211-210	SUBSCRIPTIONS & MEMBERSHIPS	2,897.59	3,000.00	3,000.00
10-4211-220	ORDINANCES & PUBLICATIONS	477.74	1,500.00	1,500.00
10-4211-230	TRAVEL	10,934.88	13,000.00	13,000.00
10-4211-240	OFFICE SUPPLIES & EXPENSE	1,675.06	2,000.00	2,000.00
10-4211-250	EQUIPMENT OPERATIONS & MAINT	81,412.18	75,000.00	75,000.00
10-4211-270	UTILITIES	.00	.00	.00
10-4211-280	TELEPHONE	15,124.21	15,260.00	15,260.00
10-4211-310	PROFESSIONAL & TECHNICAL SERV	19,709.64	17,455.00	17,455.00
10-4211-320	IRON AND GARFIELD TASK FORCE	10,000.00	10,000.00	10,000.00
10-4211-420	SPECIAL PROJECTS	2,467.51	6,000.00	6,000.00
10-4211-450	SPECIAL DEPT SUPPLIES	3,897.60	4,000.00	4,000.00
10-4211-510	INSURANCE & SURETY BONDS	173.17	200.00	200.00
10-4211-610	MISCELLANEOUS SUPPLIES	2,364.81	3,000.00	3,000.00
10-4211-620	MISCELLANEOUS SERVICES	2,330.75	4,500.00	4,500.00
10-4211-630	EMERGENCY PREPAREDNESS	518.24	1,000.00	1,000.00
10-4211-740	EQUIPMENT	118,063.69	134,600.00	134,600.00

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
Total SHERIFF:		1,141,664.16	1,197,515.00	1,197,515.00
SEARCH & RESCUE				
10-4215-230	TRAVEL	.00	1,000.00	1,000.00
10-4215-250	EQUIPMENT OPERATIONS & MAINT	17,345.10	5,000.00	5,000.00
10-4215-610	MISCELLANEOUS SUPPLIES	1,791.45	2,000.00	2,000.00
10-4215-620	MISCELLANEOUS SERVICES	10,872.83	5,000.00	5,000.00
10-4215-740	EQUIPMENT	2,341.60	20,500.00	20,500.00
Total SEARCH & RESCUE:		32,350.98	33,500.00	33,500.00
CORRECTIONS - JAIL				
10-4230-110	SALARIES AND WAGES	1,048,758.55	1,074,062.00	1,176,562.00
10-4230-120	SALARIES & WAGES - TEMPORARY	38,581.00	35,000.00	35,000.00
10-4230-130	EMPLOYEE BENEFITS	920,080.57	968,439.00	968,439.00
10-4230-140	UNIFORMS	5,878.44	6,500.00	6,500.00
10-4230-230	TRAVEL	8,765.09	10,000.00	10,000.00
10-4230-240	OFFICE SUPPLIES & EXPENSE	1,134.77	2,500.00	2,500.00
10-4230-250	EQUIPMENT OPERATIONS & MAINT	3,757.76	7,000.00	10,000.00
10-4230-260	FOOD FOR JAIL	216,714.68	201,500.00	201,500.00
10-4230-270	UTILITIES	66,611.48	60,000.00	60,000.00
10-4230-280	TELEPHONE EXPENSE	3,455.87	4,000.00	4,000.00
10-4230-290	JAIL SUPPLIES	46,143.43	35,000.00	50,000.00
10-4230-300	INMATE EXCHANGE/COMMISSARY	230,096.71	180,000.00	210,000.00
10-4230-310	PROFESSIONAL & TECHNICAL SERV	23,691.79	20,000.00	20,000.00
10-4230-350	JAIL INK	156,554.31	100,000.00	200,000.00
10-4230-450	SPECIAL DEPT SUPPLIES	1,932.89	4,500.00	4,500.00
10-4230-500	INMATE EXPENSE	82,590.09	90,000.00	90,000.00
10-4230-610	INMATE MEDICAL EXPENSES	25,631.80	15,000.00	20,000.00
10-4230-620	MISCELLANEOUS SERVICES	2,353.88	2,500.00	15,000.00
10-4230-740	EQUIPMENT	93,720.81	90,000.00	90,000.00
10-4230-920	DEBT SERVICES	7,000.00	95,000.00	7,000.00
Total CORRECTIONS - JAIL:		2,983,453.92	3,001,001.00	3,181,001.00
BUILDING INSPECTOR				
10-4240-110	SALARIES AND WAGES	85,455.46	81,868.00	81,868.00
10-4240-120	SALARIES & WAGES - TEMPORARY	.00	.00	.00
10-4240-130	EMPLOYEE BENEFITS	59,390.25	65,036.00	65,036.00
10-4240-230	TRAVEL	144.77	1,400.00	1,400.00
10-4240-240	OFFICE SUPPLIES & EXPENSE	2,390.98	2,000.00	2,000.00
10-4240-250	EQUIPMENT OPERATIONS & MAINT	1,338.40	2,000.00	2,000.00
10-4240-280	TELEPHONE	1,617.29	1,400.00	1,400.00
10-4240-310	PROFESSIONAL & TECHNICAL SERV	4,818.63	6,000.00	6,000.00
10-4240-450	CONTINUING EDUCATION	1,619.85	2,500.00	2,500.00
10-4240-740	EQUIPMENT	44,573.00	48,228.00	48,228.00
Total BUILDING INSPECTOR:		201,348.63	210,432.00	210,432.00
Department: 4250				
10-4250-110	SALARIES AND WAGES	.00	.00	.00
10-4250-130	EMPLOYEE BENEFITS	.00	.00	.00
10-4250-310	SPECIAL STATUS SPECIES	.00	.00	.00

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
Total Department: 4250:		.00	.00	.00
ROAD PROJECTS				
10-4254-230	TRAVEL	.00	.00	.00
10-4254-310	PROFESSIONAL & TECHNICAL SERV	163,982.34	154,000.00	154,000.00
10-4254-450	SPECIAL DEPT SUPPLIES	.00	.00	.00
10-4254-600	HOLE IN THE ROCK ROAD PROJECT	.00	.00	.00
10-4254-620	CITY WORK	.00	200,000.00	200,000.00
10-4254-740	EQUIPMENT	1,700,570.15	1,220,000.00	1,220,000.00
10-4254-750	SPECIAL PROJECTS	269,569.97	353,000.00	353,000.00
10-4254-800	FLOOD CONTROL	.00	.00	.00
10-4254-900	NRCS PROJECTS	51,150.49	874,000.00	874,000.00
Total ROAD PROJECTS:		2,185,272.95	2,801,000.00	2,801,000.00
EMERGENCY PREPAREDNESS				
10-4255-110	SALARIES AND WAGES	21,840.22	44,491.00	44,491.00
10-4255-130	EMPLOYEE BENEFITS	21,222.67	37,867.00	37,867.00
10-4255-230	TRAVEL	.00	.00	.00
10-4255-240	OFFICE SUPPLIES & EXPENSE	.00	.00	.00
10-4255-280	TELEPHONE	.00	.00	.00
10-4255-600	PLANNING AND TRAINING	.00	12,500.00	12,500.00
10-4255-610	CERT GRANT	2,883.23	.00	.00
10-4255-620	LEPC GRANT	.00	3,500.00	3,500.00
10-4255-625	EMPG GRANT	3,017.00	38,500.00	38,500.00
10-4255-740	EQUIPMENT	.00	24,480.00	24,480.00
Total EMERGENCY PREPAREDNESS:		48,963.12	161,338.00	161,338.00
AMBULANCE				
10-4257-110	SALARIES AND WAGES	109,416.68	124,841.00	124,841.00
10-4257-130	EMPLOYEE BENEFITS	103,272.88	113,074.00	113,074.00
10-4257-230	TRAVEL	52,188.98	51,900.00	51,900.00
10-4257-240	OFFICE SUPPLIES & EXPENSE	1,332.88	3,000.00	3,000.00
10-4257-245	AMBULANCE SUPPLIES	34,427.23	33,000.00	45,000.00
10-4257-250	EQUIPMENT OPERATIONS & MAINT	25,395.92	15,900.00	22,900.00
10-4257-270	UTILITIES	1,343.87	3,000.00	3,000.00
10-4257-280	TELEPHONE	5,201.74	5,000.00	5,000.00
10-4257-300	EDUCATION	14,888.61	34,950.00	34,950.00
10-4257-310	PROFESSIONAL & TECHNICAL SERV	91,259.41	86,750.00	104,750.00
10-4257-600	MISCELLANEOUS EXPENSES	6,276.01	21,200.00	21,200.00
10-4257-610	MISCELLANEOUS SUPPLIES	8,731.34	10,000.00	10,000.00
10-4257-620	MISCELLANEOUS SERVICES	569.00	.00	.00
10-4257-740	EQUIPMENT	84,454.36	221,675.00	234,675.00
Total AMBULANCE:		538,758.91	724,290.00	774,290.00
EMERGENCY COMMUNICATION				
10-4260-250	SUPPLIES & MAINTENANCE	.00	.00	.00
10-4260-280	TELEPHONE	55,884.37	65,000.00	60,000.00
10-4260-310	PROFESSIONAL & TECHNICAL SERV	.00	.00	.00
10-4260-740	EQUIPMENT	117,986.67	20,000.00	15,000.00
Total EMERGENCY COMMUNICATION:		173,871.04	85,000.00	75,000.00

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
CARE & SHARE				
10-4265-110	SALARIES AND WAGES	26,202.63	42,473.00	42,473.00
10-4265-120	CONTRACT LABOR	.00	.00	.00
10-4265-130	EMPLOYEE BENEFITS	2,646.16	4,300.00	4,300.00
10-4265-230	TRAVEL	.00	1,000.00	1,000.00
10-4265-270	UTILITIES	4,627.37	5,400.00	5,400.00
10-4265-280	TELEPHONE	2,714.52	2,500.00	2,500.00
10-4265-610	MISCELLANEOUS SUPPLIES	2,206.30	4,500.00	4,500.00
Total CARE & SHARE:		38,396.98	60,173.00	60,173.00
MENTAL HEALTH SERVICE				
10-4313-310	PROFESSIONAL & TECHNICAL SERV	37,772.00	38,000.00	38,000.00
Total MENTAL HEALTH SERVICE:		37,772.00	38,000.00	38,000.00
PUBLIC HEALTH SERVICES				
10-4314-310	SOUTHWEST UTAH PUBLIC HEALTH	32,658.00	32,700.00	33,300.00
Total PUBLIC HEALTH SERVICES:		32,658.00	32,700.00	33,300.00
AGING				
10-4380-110	SALARIES AND WAGES	181,959.22	181,750.00	181,750.00
10-4380-130	EMPLOYEE BENEFITS	37,216.57	52,828.00	52,828.00
10-4380-230	TRAVEL	2,525.55	4,500.00	4,500.00
10-4380-240	OFFICE SUPPLIES AND EXPENSE	3,021.42	3,500.00	9,000.00
10-4380-270	UTILITIES	2,312.93	2,000.00	2,500.00
10-4380-280	TELEPHONE	5,810.06	5,800.00	5,800.00
10-4380-450	TRANSPORTATION EXPENSE	7,753.76	12,000.00	16,000.00
10-4380-460	TRANSPORTATION SPECIAL USE	.00	.00	.00
10-4380-490	NUTRITION	105,208.68	99,000.00	99,000.00
10-4380-610	MISCELLANEOUS SUPPLIES	7,141.40	7,000.00	12,000.00
10-4380-740	EQUIPMENT - GRANT MATCH	43,926.87	30,000.00	30,000.00
Total AGING:		396,876.46	398,378.00	413,378.00
WASTE COLLECTION & DISPOSAL				
10-4423-110	SALARIES AND WAGES	132,349.09	97,876.00	97,876.00
10-4423-120	SALARIES & WAGES - TEMPORARY	.00	5,000.00	5,000.00
10-4423-130	EMPLOYEE BENEFITS	113,315.05	88,866.00	88,866.00
10-4423-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	200.00	200.00
10-4423-220	PUBLIC NOTICES	.00	300.00	300.00
10-4423-230	TRAVEL	.00	500.00	500.00
10-4423-250	EQUIPMENT OPERATIONS & MAINT	86,684.25	65,000.00	65,000.00
10-4423-270	UTILITIES	1,686.63	2,000.00	2,000.00
10-4423-280	TELEPHONE	960.00	1,000.00	1,000.00
10-4423-310	PROFESSIONAL & TECHNICAL SERV	.00	6,000.00	6,000.00
10-4423-470	TICABOO LANDFILL	14,050.91	16,000.00	41,000.00
10-4423-480	JOHNS VALLEY LANDFILL	377,972.54	80,000.00	80,000.00
10-4423-740	EQUIPMENT	13,459.39	12,000.00	12,000.00
Total WASTE COLLECTION & DISPOSAL:		740,477.86	374,742.00	399,742.00
TELEVISION				
10-4520-270	UTILITIES	11,759.14	12,000.00	12,000.00
10-4520-310	PROFESSIONAL & TECHNICAL SERV	22,196.00	27,000.00	27,000.00

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
10-4520-740	EQUIPMENT	5,929.65	15,000.00	15,000.00
Total TELEVISION:		39,884.79	54,000.00	54,000.00
COUNTY AIRPORT				
10-4570-110	SALARIES AND WAGES	78,811.25	78,282.00	78,282.00
10-4570-130	EMPLOYEE BENEFITS	44,571.78	61,707.00	61,707.00
10-4570-140	UNIFORMS	1,683.21	1,600.00	1,600.00
10-4570-210	SUBSCRIPTIONS & MEMBERSHIPS	215.00	800.00	800.00
10-4570-230	TRAVEL	467.26	1,000.00	1,000.00
10-4570-250	EQUIPMENT OPERATIONS & MAINT	6,026.13	9,000.00	9,000.00
10-4570-260	RESTROOM - MAINT & SUPPLIES	1,585.77	2,000.00	2,000.00
10-4570-270	UTILITIES	13,053.38	14,000.00	14,000.00
10-4570-280	TELEPHONE	3,675.30	4,500.00	4,500.00
10-4570-310	PROFESSIONAL & TECHNICAL SERV	10,550.55	10,000.00	10,000.00
10-4570-480	SPECIAL DEPT SUPPLIES	1,601.44	1,800.00	1,800.00
10-4570-510	INSURANCE & BONDS	4,521.00	6,500.00	6,500.00
10-4570-610	RESALE SUPPLIES	164,646.77	130,000.00	130,000.00
10-4570-720	BUILDINGS	16,640.70	5,000.00	5,000.00
10-4570-740	EQUIPMENT PURCHASED BY COUNT	2,090.63	3,000.00	3,000.00
10-4570-920	AIRPORT IMPROVEMENT PROJECTS	84,038.90	433,365.00	433,365.00
Total COUNTY AIRPORT:		434,179.07	762,554.00	762,554.00
COUNTY LIBRARY				
10-4580-230	TRAVEL	.00	.00	.00
10-4580-620	MISCELLANEOUS SERVICES	44,495.00	44,500.00	44,500.00
Total COUNTY LIBRARY:		44,495.00	44,500.00	44,500.00
AGR & EXTENSION SERVICE				
10-4610-110	SALARIES AND WAGES	25,506.08	18,980.00	21,000.00
10-4610-120	WAGES - 4-H	9,393.51	18,500.00	19,000.00
10-4610-130	EMPLOYEE BENEFITS	24,374.18	26,473.00	29,000.00
10-4610-210	SUBSCRIPTIONS & MEMBERSHIPS	522.08	600.00	600.00
10-4610-230	TRAVEL	10,775.52	10,400.00	10,400.00
10-4610-240	OFFICE SUPPLIES & EXPENSE	1,064.69	2,200.00	2,200.00
10-4610-280	TELEPHONE	2,425.29	2,800.00	3,000.00
10-4610-300	AG EXPENSE	3,218.29	.00	3,000.00
10-4610-310	4-H EXPENSE	6,011.82	.00	8,500.00
10-4610-320	FCS EXPENSE	.00	.00	200.00
10-4610-330	4-H HORSE COUNCIL	.00	.00	.00
10-4610-340	WORKING RANCH HORSE	.00	.00	.00
10-4610-610	MISCELLANEOUS SUPPLIES	2,448.31	3,200.00	3,200.00
10-4610-620	MISCELLANEOUS SERVICES	4,338.10	3,600.00	6,653.00
10-4610-740	EQUIPMENT	296.73	1,500.00	1,500.00
Total AGR & EXTENSION SERVICE:		90,374.60	88,253.00	108,253.00
EXHIBITS & ADV. FAIR				
10-4620-220	PUBLICATIONS	3,442.80	3,750.00	3,750.00
10-4620-230	TRAVEL	542.17	1,000.00	1,000.00
10-4620-240	OFFICE SUPPLIES & EXPENSE	1,322.99	1,200.00	1,200.00
10-4620-600	FISH GRAB	1,700.00	1,750.00	1,750.00
10-4620-601	ENTERTAINMENT	3,622.65	5,000.00	5,000.00
10-4620-602	PREMIUM MONEY/PRIZES	3,663.39	4,250.00	4,250.00

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
10-4620-603	JUNIOR RODEO	1,743.00	1,200.00	1,200.00
10-4620-604	JUNIOR LIVESTOCK SHOW	76,172.10	2,000.00	77,000.00
10-4620-605	SMALL ANIMAL SHOW	133.00	500.00	500.00
10-4620-606	DEPARTMENT HEAD STIPEND	250.00	350.00	350.00
10-4620-607	HORSE SHOE CONTEST	340.00	350.00	350.00
10-4620-608	DUTCH OVEN COOK OFF	231.00	1,000.00	1,000.00
10-4620-609	TALENT CONTEST	1,153.00	1,400.00	1,400.00
10-4620-610	MISCELLANEOUS SUPPLIES	780.80	.00	.00
10-4620-611	BINGO	923.51	750.00	750.00
10-4620-612	BARBEQUE	3,829.43	4,250.00	4,250.00
10-4620-613	EVENT PRIZES	1,240.00	2,000.00	2,000.00
10-4620-614	LEGO CONTEST	300.00	500.00	500.00
10-4620-615	MOUNTAIN MAN CHALLENGE	1,096.21	1,500.00	1,500.00
10-4620-616	BABY CONTEST	750.00	750.00	750.00
10-4620-617	PING PONG BALL DROP	625.66	550.00	550.00
10-4620-618	TUG OF WAR	.00	300.00	300.00
10-4620-619	4-H CONTESTS	172.25	1,000.00	1,000.00
10-4620-620	MISCELLANEOUS SERVICES	5,381.21	5,500.00	5,500.00
10-4620-621	JUNIOR FAIR BOARD SCHOLARSHIP	.00	500.00	500.00
10-4620-630	SPECIAL EVENTS	5,782.50	7,000.00	7,000.00
10-4620-720	BUILDINGS	.00	.00	4,000.00
Total EXHIBITS & ADV. FAIR:		115,197.67	48,350.00	127,350.00
QUEEN PAGEANT				
10-4621-110	SALARIES AND WAGES	500.00	1,500.00	1,500.00
10-4621-130	EMPLOYEE BENEFITS	48.25	150.00	150.00
10-4621-230	TRAVEL	1,850.65	4,000.00	4,000.00
10-4621-310	PRINCESS PAGEANT	1,000.00	3,000.00	3,000.00
10-4621-540	MISS UTAH EXPENSE	2,174.00	3,000.00	3,000.00
10-4621-600	MISS UTAH STATE FAIR PAGEANT	.00	.00	.00
10-4621-610	LOCAL PAGEANT EXPENSE	3,265.38	5,500.00	5,500.00
10-4621-620	MISCELLANEOUS SERVICES	2,308.76	1,000.00	1,000.00
10-4621-630	SCHOLARSHIPS	1,300.00	3,000.00	3,000.00
Total QUEEN PAGEANT:		12,447.04	21,150.00	21,150.00
COUNTY WEED CONTROL				
10-4630-110	SALARIES AND WAGES	38,540.47	35,000.00	35,000.00
10-4630-120	SALARIES & WAGES - TEMPORARY	218.67	.00	.00
10-4630-130	EMPLOYEE BENEFITS	3,719.23	3,500.00	3,500.00
10-4630-230	TRAVEL	1,115.77	1,500.00	1,500.00
10-4630-250	EQUIPMENT OPERATIONS & MAINT	13,382.79	12,000.00	12,000.00
10-4630-310	PROFESSIONAL & TECHNICAL SERV	8,000.00	8,000.00	8,000.00
10-4630-480	SPECIAL DEPT SUPPLIES	28,927.41	28,000.00	28,000.00
10-4630-610	MISCELLANEOUS SUPPLIES	537.75	.00	.00
10-4630-740	EQUIPMENT	16,234.50	.00	.00
Total COUNTY WEED CONTROL:		110,676.59	88,000.00	88,000.00
CWMA				
10-4631-310	CANYON COUNTRY CWMA	424.66	10,000.00	65,000.00
10-4631-600	KANE COUNTY WEED PROGRAM	1,533.68	20,000.00	25,000.00
Total CWMA:		1,958.34	30,000.00	90,000.00

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
PLANNING				
10-4650-110	SALARIES AND WAGES	32,118.84	45,000.00	45,000.00
10-4650-130	EMPLOYEE BENEFITS	33,131.18	39,518.00	39,518.00
10-4650-230	TRAVEL	258.76	1,500.00	7,000.00
10-4650-240	OFFICE SUPPLIES & EXPENSE	.00	1,500.00	1,500.00
10-4650-280	TELEPHONE	688.61	900.00	1,400.00
10-4650-310	PROFESSIONAL & TECHNICAL SERV	1,954.84	1,800.00	1,800.00
10-4650-740	EQUIPMENT	1,667.00	2,000.00	2,500.00
10-4650-920	ECONOMIC DEVELOPMENT	82,000.00	3,000.00	8,500.00
Total PLANNING:		151,819.23	95,218.00	107,218.00
TRANSIENT ROOM				
10-4810-110	SALARIES AND WAGES	85,313.26	87,192.00	87,192.00
10-4810-130	EMPLOYEE BENEFITS	65,922.78	77,480.00	77,480.00
10-4810-210	SUBSCRIPTIONS & MEMBERSHIPS	3,270.00	2,500.00	2,500.00
10-4810-230	TRAVEL	4,907.35	5,000.00	5,000.00
10-4810-240	OFFICE SUPPLIES & EXPENSE	31,136.74	75,000.00	75,000.00
10-4810-250	EQUIPMENT OPERATIONS & MAINT	6,837.58	6,500.00	6,500.00
10-4810-280	TELEPHONE	4,258.69	4,500.00	4,500.00
10-4810-600	HIGHWAY 143	5,037.95	5,000.00	5,000.00
10-4810-610	MISCELLANEOUS SUPPLIES	39,928.75	55,000.00	55,000.00
10-4810-620	HIGHWAY 12 CONTRIBUTIONS	.00	5,000.00	5,000.00
10-4810-635	CO-OP GRANT FUNDING EXPENSE	355,069.00	300,000.00	300,000.00
10-4810-640	MEDIA ADVERTISING	281,334.36	300,000.00	300,000.00
10-4810-645	SUNPAC CONTRACT	167.88	5,000.00	5,000.00
10-4810-650	SPECIAL PROJECTS	69,260.50	25,000.00	25,000.00
10-4810-655	MATCHING FUNDS	57,404.92	75,000.00	75,000.00
10-4810-658	EVENTS	57,400.00	65,000.00	65,000.00
10-4810-660	BILLBOARD ADVERTISING	.00	.00	.00
10-4810-665	COUNTY BROCHURES	123,690.71	75,000.00	75,000.00
10-4810-670	CRISIS MANAGEMENT	.00	15,000.00	15,000.00
10-4810-675	FAM TOURS	26,650.63	30,000.00	30,000.00
10-4810-680	CONSUMER SHOWS	13,614.09	15,000.00	15,000.00
10-4810-690	INTERNET PROMOTION	49,302.94	55,000.00	55,000.00
10-4810-740	EQUIPMENT	2,000.00	58,500.00	58,500.00
10-4810-850	TRADE SHOWS	66,722.30	75,000.00	75,000.00
10-4810-910	BRYCE CANYON AIRPORT	12,608.58	15,000.00	15,000.00
Total TRANSIENT ROOM:		1,361,839.01	1,431,672.00	1,431,672.00
CCC MULTI USE CENTER				
10-4815-610	CCC OPERATION EXPENSE	87,417.03	90,000.00	95,000.00
Total CCC MULTI USE CENTER:		87,417.03	90,000.00	95,000.00
INDIGENT				
10-4841-610	INDIGENT	1,542.00	2,000.00	2,000.00
10-4841-620	MISCELLANEOUS SERVICES	.00	.00	.00
Total INDIGENT:		1,542.00	2,000.00	2,000.00
TRANSFERS				
10-4880-900	TRANSFER TO FUND BALANCE	.00	.00	.00
10-4880-910	TRANSFER TO CAPITAL IMPROV.	.00	.00	.00
10-4880-920	TRANSFER TO CLASS B ROAD FUND	.00	.00	.00

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
Total TRANSFERS:		.00	.00	.00
GENERAL FUND Revenue Total:		13,801,950.80	14,300,008.00	14,885,608.00
GENERAL FUND Expenditure Total:		13,500,938.17	14,300,008.00	14,885,608.00
Net Total GENERAL FUND:		301,012.63	.00	.00

2018 Actual 2019 Beginning 2019 Amended

Account Number	Account Title			
CLASS B ROAD FUND				
INTERGOVERNMENTAL REVENUE				
15-33-56000	UT ST CLASS B ALLOTMENT	2,426,779.37	2,300,000.00	2,300,000.00
Total INTERGOVERNMENTAL REVENUE:		2,426,779.37	2,300,000.00	2,300,000.00
CHARGES FOR SERVICES				
15-34-19000	ROAD SERVICE CONTRACTS	272,977.21	50,000.00	50,000.00
Total CHARGES FOR SERVICES:		272,977.21	50,000.00	50,000.00
Source: 39				
15-39-70000	CONTRIBUTION FROM FUND BALANC	.00	400,000.00	400,000.00
15-39-80000	TRANSFER FROM GENERAL FUND	.00	.00	.00
Total Source: 39:		.00	400,000.00	400,000.00
COUNTY ROAD MAINTENANCE				
15-4414-110	SALARIES AND WAGES	688,539.08	647,280.00	647,280.00
15-4414-120	SALARIES & WAGES - TEMPORARY	15,640.00	10,000.00	10,000.00
15-4414-130	EMPLOYEE BENEFITS	512,607.34	510,000.00	510,000.00
15-4414-210	SUBSCRIPTIONS & MEMBERSHIPS	455.00	1,000.00	1,000.00
15-4414-220	ORDINANCES & PUBLICATIONS	943.50	1,000.00	1,000.00
15-4414-230	TRAVEL	21,606.51	10,000.00	10,000.00
15-4414-240	OFFICE SUPPLIES & EXPENSE	6,077.61	6,000.00	6,000.00
15-4414-250	EQUIPMENT OPERATIONS & MAINT	325,400.25	290,000.00	290,000.00
15-4414-270	UTILITIES	27,196.61	24,000.00	24,000.00
15-4414-280	TELEPHONE	9,939.01	12,000.00	12,000.00
15-4414-310	PROFESSIONAL & TECHNICAL SERV	.00	1,000.00	1,000.00
15-4414-410	SPECIAL DEPT SUPPLIES	980,790.46	960,880.00	960,880.00
15-4414-420	RIGHT OF WAY	.00	5,000.00	5,000.00
15-4414-430	GENERAL FUND REIMBURSEMENT	56,500.00	135,840.00	135,840.00
15-4414-510	INSURANCE & SURETY BONDS	.00	1,000.00	1,000.00
15-4414-610	MISCELLANEOUS SUPPLIES	1,400.00	3,000.00	3,000.00
15-4414-620	MISCELLANEOUS SERVICES	.00	1,000.00	1,000.00
15-4414-720	BUILDINGS	.00	75,000.00	75,000.00
15-4414-740	EQUIPMENT	.00	56,000.00	56,000.00
Total COUNTY ROAD MAINTENANCE:		2,647,095.37	2,750,000.00	2,750,000.00
CLASS B ROAD FUND Revenue Total:		2,699,756.58	2,750,000.00	2,750,000.00
CLASS B ROAD FUND Expenditure Total:		2,647,095.37	2,750,000.00	2,750,000.00
Net Total CLASS B ROAD FUND:		52,661.21	.00	.00

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
MUNICIPAL BUILDING AUTHORITY				
INTERGOVERNMENTAL REVENUE				
20-33-60000	MINERAL LEASE FUNDS	.00	.00	.00
20-33-63000	AIP GRANT FUNDS	.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00
CHARGES FOR SERVICES				
20-34-90000	OTHER MISCELLANEOUS	23,750.71	.00	.00
20-34-92000	GENERAL FUND LEASE PAYMENT	.00	22,000.00	22,000.00
Total CHARGES FOR SERVICES:		23,750.71	22,000.00	22,000.00
MISCELLANEOUS REVENUE				
20-36-11000	INTEREST INCOME	143.33	100.00	100.00
20-36-75000	BOND PROCEEDS	.00	.00	.00
Total MISCELLANEOUS REVENUE:		143.33	100.00	100.00
CONTRIBUTIONS AND TRANSFERS				
20-39-70000	Surplus - Capital Improvement	.00	.00	.00
20-39-75000	TRANSFER FROM GENERAL FUND	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	.00
MBA PROJECTS				
20-4111-620	MISCELLANEOUS SERVICES	.00	.00	.00
20-4111-920	PANGUITCH LAKE FIRE DEBT SERVI	21,486.83	22,100.00	22,100.00
Total MBA PROJECTS:		21,486.83	22,100.00	22,100.00
TRANSFER TO MBA				
20-4815-100	TRANSFER TO GENERAL FUND	.00	.00	.00
Total TRANSFER TO MBA:		.00	.00	.00
MUNICIPAL BUILDING AUTHORITY Revenue Total:		23,894.04	22,100.00	22,100.00
MUNICIPAL BUILDING AUTHORITY Expenditure Total:		21,486.83	22,100.00	22,100.00
Net Total MUNICIPAL BUILDING AUTHORITY:		2,407.21	.00	.00

2018 Actual 2019 Beginning 2019 Amended

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
CAPITAL IMPROVEMENT FUND				
TAXES				
22-31-10000	MINERAL LEASE FUNDS	56,281.43	60,000.00	60,000.00
22-31-90000	GRANT PROCEEDS	.00	800,000.00	800,000.00
Total TAXES:		56,281.43	860,000.00	860,000.00
MISCELLANEOUS REVENUE				
22-36-11000	INTEREST INCOME	40,774.55	30,000.00	30,000.00
Total MISCELLANEOUS REVENUE:		40,774.55	30,000.00	30,000.00
CONTRIBUTIONS AND TRANSFERS				
22-39-70000	SURPLUS	.00	.00	.00
22-39-75000	TRANSFER FROM GENERAL FUND	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	.00
CAPITAL IMPROVEMENT PROJECTS				
22-4111-250	PUBLIC WORKS FACILITY	82,167.50	890,000.00	890,000.00
22-4111-450	CAPITAL IMPROVEMENT PROJECTS	138,900.00	.00	.00
22-4111-920	CONTRIBUTION TO FUND BALANCE	.00	.00	.00
Total CAPITAL IMPROVEMENT PROJECTS:		221,067.50	890,000.00	890,000.00
Department: 4880				
22-4880-900	CONTRIBUTION TO FUND BALANCE	.00	.00	.00
Total Department: 4880:		.00	.00	.00
CAPITAL IMPROVEMENT FUND Revenue Total:		97,055.98	890,000.00	890,000.00
CAPITAL IMPROVEMENT FUND Expenditure Total:		221,067.50	890,000.00	890,000.00
Net Total CAPITAL IMPROVEMENT FUND:		124,011.52-	.00	.00

2018 Actual 2019 Beginning 2019 Amended

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
SSD FOR FIRE/RECREATION				
INTERGOVERNMENTAL REVENUE				
30-31-10000	MINERAL LEASE REVENUE	210,728.25	250,000.00	250,000.00
Total INTERGOVERNMENTAL REVENUE:		210,728.25	250,000.00	250,000.00
MISCELLANEOUS REVENUE				
30-36-11000	INTEREST INCOME	24,315.60	21,000.00	25,000.00
Total MISCELLANEOUS REVENUE:		24,315.60	21,000.00	25,000.00
CONTRIBUTIONS AND TRANSFERS				
30-39-70000	SURPLUS	.00	64,000.00	150,000.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	64,000.00	150,000.00
FIRE PROTECTION				
30-4229-600	FIRE PROTECTION	109,570.67	160,000.00	250,000.00
30-4229-610	FIRE PROTECTION - SSD	2,748.02	.00	.00
30-4229-620	RECREATION EXPENSE	50,000.00	75,000.00	75,000.00
Total FIRE PROTECTION:		162,318.69	235,000.00	325,000.00
TRANSFERS				
30-4815-100	TRANSFER TO GENERAL FUND	300,000.00	100,000.00	100,000.00
Total TRANSFERS:		300,000.00	100,000.00	100,000.00
TRANSFERS				
30-4880-910	CONTRIBUTION TO FUND BALANCE	.00	.00	.00
Total TRANSFERS:		.00	.00	.00
SSD FOR FIRE/RECREATION Revenue Total:		235,043.85	335,000.00	425,000.00
SSD FOR FIRE/RECREATION Expenditure Total:		462,318.69	335,000.00	425,000.00
Net Total SSD FOR FIRE/RECREATION:		227,274.84-	.00	.00

Account Number	Account Title	2018 Actual	2019 Beginning	2019 Amended
RURAL HEALTH CARE				
TAXES				
32-31-35000	RURAL HEALTH CARE TAX	1,465,673.06	1,200,000.00	1,200,000.00
Total TAXES:		1,465,673.06	1,200,000.00	1,200,000.00
CHARGES FOR SERVICES				
32-34-90000	MISCELLANEOUS REVENUE	.00	.00	.00
Total CHARGES FOR SERVICES:		.00	.00	.00
MISCELLANEOUS REVENUE				
32-36-11000	INTEREST INCOME	184,347.63	150,000.00	150,000.00
Total MISCELLANEOUS REVENUE:		184,347.63	150,000.00	150,000.00
CONTRIBUTIONS AND TRANSFERS				
32-39-70000	FUND BALANCE APPROPRIATION	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	.00
RURAL HEALTH CARE FUND				
32-4880-900	TRANSFER TO FUND BALANCE	.00	.00	.00
32-4880-920	TRANSFER TO GENERAL FUND	300,000.00	330,490.00	330,490.00
32-4880-930	HOSPITAL OPERATION CONTRIBUTIO	500,000.00	1,019,510.00	1,019,510.00
32-4880-940	DEBT SERVICE	.00	.00	.00
Total RURAL HEALTH CARE FUND :		800,000.00	1,350,000.00	1,350,000.00
RURAL HEALTH CARE Revenue Total:		1,650,020.69	1,350,000.00	1,350,000.00
RURAL HEALTH CARE Expenditure Total:		800,000.00	1,350,000.00	1,350,000.00
Net Total RURAL HEALTH CARE:		850,020.69	.00	.00
Net Grand Totals:		854,815.38	.00	.00

Report Criteria:

- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks